



St Catherine Catholic Primary School and Nursery

PUPIL PREMIUM PLAN 2019/20

Number of pupils and pupil premium grant (PPG)	
Total number of pupils on role (Rec – Y6)	200
Total numbers eligible for PPG	32 (16%)
Amount of PPG money received in total (received Sept 19 – July 20)	£48,120 (estimated)
Amount spent	

Performance of disadvantaged pupils in 2019-20		SATs tests
% of KS1 (Year 2) PP pupils at expected – teacher assessments (5 pupils)	Reading Writing Maths	
% of KS2 (Year 6) PP pupils at expected (6 pupils)	Reading Writing Maths	

Objective	Actions	Estimated Expenditure	Impact / Evaluation
To ensure all pupils feel a part of the school community	<ul style="list-style-type: none"> • Subsidise the cost of school uniform (£30 per family) • Subsidise the cost of school trips (£15 per family/ PGL approx. £350) 	Uniform = £350 Trips Subsidy = £420 PGL subsidy = £1040	
Raise the achievement and progress of pupils in maths and English and closing the gap between them and their peers To ensure PP pupils achieve more in line with peers in KS1 and 2 SATS than in previous years	<ul style="list-style-type: none"> • Provide booster classes for struggling children especially in Maths – to be run by head and deputy • Provide range of interventions in core subjects for pupils • Send more able pupils on events to encourage and support learning • Class teachers to take more responsibility for progress of PP children through Pupil Progress Meeting direct questions – especially looking at able PP children 	Annual intervention licences = £900 Able events = £180 15% cost of support staff = £45,000	
Provide emotional support for pupils in challenging circumstances	<ul style="list-style-type: none"> • Drawing and talking therapy • Buy resources to support the zones of regulation system 	Resources = £100	

Provide breakfast and after school club facilities to aid punctuality and good nutrition	<ul style="list-style-type: none"> • Subsidised breakfast club • Subsidised after school club 	Subsidised breakfast and after school clubs £2,000	
To provide a wider variety of free after school activities for the benefit of disadvantaged pupils	<ul style="list-style-type: none"> • Termly art club • Half Termly extra activity 	Cost of Clubs £620	
To encourage good attendance and punctuality of all pupils	<ul style="list-style-type: none"> • Termly and end of year attendance awards and stickers 	INTU vouchers = £150 Stickers and certificates = £10	
To support disadvantaged pupils and families with emotional well being, additional needs and attendance.	<ul style="list-style-type: none"> • Cost of staff member to deal with attendance, welfare and emotional support 	50% of Salary Welfare Officer = £14608	
	TOTAL	£65,378	