



St Catherine Catholic Primary School and Nursery

PUPIL PREMIUM PLAN 2018/19

Number of pupils and pupil premium grant (PPG)	
Total number of pupils on role	229
Total numbers eligible for PPG	28 (12%)
Amount of PPG money received in total (received Sept 18 – July 19)	£52,740
Amount spent	£65,080

Performance of disadvantaged pupils in 2018-19		SATs tests
% of KS1 (Year 2) PP pupils at expected – teacher assessments (5 pupils)	Reading	100%
	Writing	60%
	Maths	100%
% of KS2 (Year 6) PP pupils at expected (6 pupils)	Reading	67%
	Writing	67%
	Maths	100%

Objective	Actions	Estimated Expenditure	Impact / Evaluation
To ensure all pupils feel a part of the school community	<ul style="list-style-type: none"> Subsidise the cost of school uniform (£30 per family) Subsidise the cost of school trips (£15 per family/ PGL approx. £350) 	Uniform = £377 Trips Subsidy = £420 PGL subsidy = £1040	A number of children have taken advantage of the uniform money. Extra money has also been provided to ensure children can take part in PE too. All children were able to access school trips due to the extra subsidies this year.
Raise the achievement and progress of pupils in maths and English and closing the gap between them and their peers To ensure PP pupils achieve more in line with peers in KS1 and 2 SATS than in 2017/18	<ul style="list-style-type: none"> Provide booster classes for struggling children especially in Maths – to be run by head and deputy Provide range of interventions in core subjects for pupils Send more able pupils on events to encourage and support learning Class teachers to take more responsibility for progress of PP children through Pupil Progress Meeting direct questions – especially looking at able PP children 	Able events = £180 Annual intervention licences = £907 15% cost of support staff = £44,728	Deputy and HLTA ran Year 5 and 6 maths booster classes which resulted in improved results at the end of KS2. Interventions timetable was restructured to ensure the most vulnerable and needy pupils received the support they needed. More able children attended events at a local school aimed at engaging and stretching them.
Provide emotional support for pupils in challenging circumstances	<ul style="list-style-type: none"> Drawing and talking therapy Buy new books to use with children 	See cost of support staff New books about anxiety and stress £65	Welfare officer released to do Drawing and Talking therapy one afternoon a week and has new resources she is using to support children with emotional issues

Provide breakfast and after school club facilities to aid punctuality and good nutrition	<ul style="list-style-type: none"> Subsidised breakfast club Subsidised after school club 	Subsidised breakfast clubs £1,921 Subsidised after school club £54	More PP children attending breakfast club each day, improving overall punctuality
To provide a wider variety of free after school activities for the benefit of disadvantaged pupils	<ul style="list-style-type: none"> Termly art club continues to be provided by outside provider 	Cost of Art Club £620	Now offering free Art club each term.
To encourage good attendance and punctuality of all pupils	<ul style="list-style-type: none"> Termly and end of year attendance awards and stickers 	INTU vouchers = £150 Stickers and certificates = £10	
To support disadvantaged pupils and families with emotional well being, additional needs and attendance.	<ul style="list-style-type: none"> Cost of staff member to deal with attendance, welfare and emotional support 	50% of Salary Welfare Officer = £14608	Welfare officer provides vital support to a number of families through contacting outside agencies, child protection work, support with uniform and completing forms and emotional support
	TOTAL	£65,080	